



YADKIN COUNTY

PROGRESS THROUGH PAST EXPERIENCE

Administrative Offices

Be it ordained by the Board of Commissioners of Yadkin County,
North Carolina:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the county government and its activities for the fiscal year beginning July 1, 2004, and ending June 30, 2005, in accordance with the chart of accounts heretofore established for this county:

Governing Body	\$ 74,130
Administration	192,460
Finance	189,392
Tax Assessor	316,305
Land Records	91,545
Land Sales	47,500
Revaluation	280,320
County Attorney	7,763
Court Facilities	42,300
Elections	135,059
Register of Deeds	195,236
Information Services	352,914
Central Purchasing	2,000
Interfund transfer	-0-
Public Buildings	297,332
Sheriff	2,072,104
Communications	441,931
Liaison Officer	78,776
Jail	588,317
LEO - Special Separation Allowance	14,807
Community Justice Partnership	87,600
Emergency Med/Mgmt Services	2,247,433
Fire Marshal	66,899
Building Inspections	187,449
Medical Examiner	12,000
Fire & Rescue	235,000
Animal Control	159,220
Planning & Zoning	273,241
Economic Development	515,500
Economic Dev. Projects	30,000
Cooperative Extension Serv	148,936
Soil & Water Conservation	525,140
Health Department	1,767,686

Mental Health	126,045
Juvenile Restitution-CBA	56,549
Social Services	46,914,342
Other Human Services	357,923
Elder Affairs	13,389
Veterans Service	24,133
Public Schools	6,657,950
Community College	109,395
Library	353,675
Recreation	192,475
Cultural	15,000
Professional Services	147,000
Debt Service	836,998
Contingency	<u>50,000</u>

\$67,531,169

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2004, and ending June 30, 2005:

Current year's property taxes	14,582,400
Discounts	-90,000
Prior years' property taxes	600,000
Penalties and interest	150,000
New Leasing Tax	500
Intangible property tax	-0-
Local Option Sales Tax	6,416,125
Tax refunds - gas	3,500
EMS Grant Aid	20,000
Veterans Service Aid	2,000
Court facilities fees	65,000
Building permits & inspections	165,000
Franchise fees - cable television	95,000
Court costs & fees	25,000
Register of Deeds fees	215,000
Rents & concessions	7,500
Property mapping fees	3,000
Sheriff fees	55,000
Jail fees	15,000
Liaison Officer Program	79,939
Rural Oper. Assist. Program	28,224
Human Ser. Grant - Elder Affairs	5,000
Community Justice Partnership Program	50,000
Fire inspection fees	10,000
Ambulance fees	545,000
No Till Drill Fees - Soil & Water	3,500
DWI fees	4,000
Concealed Weapon Fees	3,500
Zoning Fees	15,000

Garnishment Fees	100
Election Filing Fees	150
Transfer from E-911 Fund	70,000
Soil & Water Conservation Fees	200
Soil & Water Contribution	15,000
Elderly & Handicapped	43,666
Donations	250
Recreation Department fees	7,500
Recreation - Pool fees	24,000
Interest earned on investments	50,000
Loan payment from municipalities	8,000
Surplus property sale	500
Miscellaneous revenue	1,000
Insurance Reimbursement	1,000
Health Department Revenue	1,147,388
Social Services Revenue	42,855,727
Appropriated Fund Balance	<u>232,500</u>
Total estimated revenue	<u>\$67,531,169</u>

Section 3: The following amounts are hereby appropriated in the Debt Service Fund for the fiscal year beginning July 1, 2004, and ending June 30, 2005:

Bond Principal	\$ 734,703
Bond Interest	<u>102,295</u>
	<u>\$ 836,998</u>

Section 4: It is estimated that the following revenue will be available in the Debt Service Fund for the fiscal year beginning July 1, 2004, and ending June 30, 2005:

Contribution from General Fund	<u>\$ 836,998</u>
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Section 5: The following amounts are hereby appropriated in the Law Enforcement Fund for the fiscal year beginning July 1, 2004, and ending June 30, 2005:

Designated Law Enforcement Fund	\$ 15,000
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Section 6: It is estimated that the following revenue will be available in the Law Enforcement Fund for the fiscal year beginning July 1, 2004, and ending June 30, 2005:

Appropriated Fund Balance	\$ 15,000
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Section 7: The following amounts are hereby appropriated in the Enterprise Fund for the operation of the County Landfill for the fiscal year beginning July 1,

2004, and ending June 30, 2005, in accordance with the chart of accounts heretofore established for this County:

Solid Waste Operations	\$1,301,687
Recycling Operations	179,521
White Goods	<u>33,217</u>
Total appropriations	<u>\$1,514,425</u>

Section 8: It is estimated that the following revenues will be available in the Enterprise Fund for the fiscal year beginning July 1, 2004, and ending June 30, 2005:

State White Goods Grant	-0-
State 2% Tax Grant	25,000
Solid Waste Fees	675,000
Recycling Fees	9,000
Interest earned on investments	3,500
Miscellaneous Revenue	300
Transfer from General Fund	-0-
Fuel Reimbursement - BFI	1,000
Appropriated Fund Balance	800,625
Total estimated revenues	<u>\$1,514,425</u>

Section 9: The following amounts are hereby appropriated in the Sewer Fund for the operation of the County Sewer System for the fiscal year beginning July 1, 2004, and ending June 30, 2005, in accordance with the chart of accounts heretofore established for this County:

Repair & Maintenance	\$ 2,500
Telephone	1,600
Utilities	2,500
Sewer Expense	21,500
Assessment Fees	-0-

Total estimated expenditures	<u>\$ 28,100</u>
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Section 10: It is estimated that the following revenues will be available in the Sewer Fund for the fiscal year beginning July 1, 2004, and ending June 30, 2005:

Sewer Payments-Industries	\$28,050
Interest	50
Miscellaneous Revenue	-0-

Total estimated revenues	<u>\$28,100</u>
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Section 11: The following amounts are hereby appropriated in the Yadkin County Emergency Telephone System Fund for the operation of the County E-911 System for the fiscal year beginning July 1, 2004, and ending June 30, 2005, in accordance with the chart of accounts heretofore established for this County:

Professional Services	\$ 5,000
Office and Data Processing Supplies	2,750
Travel Expense	750
Telephone Expense	65,000
Utilities - Propane Gas	4,400
Repair and Maintenance	12,500
Service/Maintenance Contracts	42,750
Reimburse General Fund	70,000
Capital Outlay	9,550
Contingency	<u>97,500</u>

Total estimated expenditures \$310,200

It is estimated that the following revenues will be available in the Yadkin County Emergency Telephone System Fund for the fiscal year beginning July 1, 2004, and ending June 30, 2005:

E-911 Fees	\$220,000
Wireless Enhanced 911	90,000
Interest Income	<u>200</u>
Total estimated revenues	\$310,200

Section 12: The following amount is hereby appropriated in the Fire Districts Special Revenue Fund for fire protection expense for the fiscal year beginning July 1, 2004, and ending June 30, 2005.

Designated Fire Districts Fund \$1,110,987

Section 13: It is estimated that the following revenues will be available for the Fire Districts Special Revenue Fund in the fiscal year beginning July 1, 2004, and ending June 30, 2005.

Appropriated Revenues \$1,110,987

Section 14: There is hereby levied a tax at the rate of sixty-eight cents (\$0.68) per one hundred dollars (\$100.00) valuation of property listed as of January 1, 2004, for the purpose of raising revenue included in "Ad Valorem Taxes - Current Year" in

the General Fund in section 2 of this ordinance. This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$2,050,000,000 and estimated collection rate of 96%.

Section 15: There is hereby levied a tax at the rate of seven and 3/4 cents (\$0.0775) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2004, located within the Arlington Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$143,658,675 and an estimated collection rate of 94%.

Section 16: There is hereby levied a tax at the rate of five and 1/4 cents (\$0.0625) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2004, located within the Boonville Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$191,410,242 and an estimated collection rate of 94%.

Section 17: There is hereby levied a tax at the rate of five and 3/4 cents (\$0.0600) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2004, located within the Buck Shoals Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$71,635,440 and an estimated collection rate of 94%.

Section 18: There is hereby levied a tax at the rate of seven cents (\$0.07) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2004, located within the Courtney Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$114,770,000 and an estimated collection rate of 94%.

Section 19: There is hereby levied a tax at the rate of six and 3/4 cents (\$0.0675) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2004, located within the East Bend Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$188,550,666 and an estimated collection rate of 94%.

Section 20: There is hereby levied a tax at the rate of five cents (\$0.05) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2004, located within the Fall Creek Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$171,000,000 and an estimated collection rate of 94%.

Section 21: There is hereby levied a tax at the rate of five and 3/4 cents (\$0.0575) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2004, located within the Forbush Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$187,298,904 and an estimated collection rate of 94%.

Section 22: There is hereby levied a tax at the rate of seven and 1/4 cents (\$0.0725) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2004, located within the Lone Hickory Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$55,000,000 and an estimated collection rate of 94%.

Section 23: There is hereby levied a tax at the rate of seven and 1/2 cents (\$0.0750) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2004, located within the West Yadkin Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$182,773,824 and an estimated collection rate of 94%.

Section 24: There is hereby levied a tax at the rate of five and 3/4 cents (\$0.0575) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2004, located within the Yadkinville Fire District for the raising of revenue for said Fire District. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$574,249,229 and an estimated collection rate of 94%.

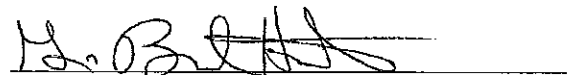
Section 25: It is understood: THAT the above budget is adopted on a "Departmental Total" basis. No department may overspend its appropriated allocation without budget amendment by the Board of County Commissioners; THAT School Capital Outlay of \$950,400 includes 40% of first 1/2 cent sales tax in the amount of \$711,200; THAT contributions to Debt Service includes \$417,991 of 60% share of the second 1/2 cent sales tax; THAT the Board of Education can amend their Current Expense and Capital Outlay budgets up to a 10% line item amendment - any change above 10% must be approved by the Board of County Commissioners.

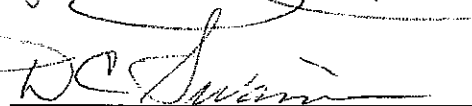
Adopted this 30th day of June, 2004.


Lloyd Davis, Chairman


Roger Evans, Commissioner


Johnny Myers, Commissioner


G. Brent Hunter, Commissioner


D.C. Swaim, Commissioner


Melinda Vestal, Clerk to the Board